

**National Association of Forest Service Retirees
Budget Plan for Calendar Year 2009 – Comparison with Actual**

	<u>Projected</u>	<u>Actual</u>
Balance of Checking Account on January 1, 2009:	\$10,390	\$10,391
<u>Projected Income</u>		
Dues and Contributions:	\$13,500	\$11,710
Net income from Special projects:	50	
Contribution for website from FSX Club of Washington:		133
Reimbursement from Keith Argow:		<u>10</u>
Total projected income:	\$13,550	\$11,853
<u>Projected Compensation and Expenses</u>		
Compensation for Secretary / Treasurer:	\$2,500	\$2,563
<u>Expenses</u>		
Post Office Box:	60	58
Annual Corporation Fee:	25	25
NAFSR Website including enhancements:	1,000	589
Office expenses, copying, postage, shipping, long distance calls, local mileage, and parking and, printing and mailing "The Lookout":	1,500	1,083
NAFSR booth and accessories shared with NMFSH at SAF Convention:	800	761
Board of Directors Meeting – Meeting room and travel expenses:	3,500	369
Layout, copy, and mail annual membership meeting announcement:	300	0
Registration and travel for BOD members to official mtgs.:	1,200	2,658
John R. McGuire Award expenses:	300	87
Awards for George Leonard and Ray Bunster:		125
Updating "Forest Health and Fire"	4,500	0
Printing signature stickers for new Chair and Inserts for NAFSR brochures:		<u>240</u>
Total expenses:	\$13,185	\$5,995
Total compensation and expenses:	\$15,685	\$8,558
Ending checking Acc't balance on Dec. 31, 2009:	\$8,255	\$13,686
Estimated value of CD on December 31, 2009:	\$5,180	\$5,126

John A. Combes, Secretary / Treasurer, January 7, 2010