

**National Association of Forest Service Retirees  
Draft Budget Plan for Calendar Year 2010**

**Balance of Checking Account on January 1, 2010: \$13,687**

**Projected Income**

Dues and Contributions:	\$12,500
Contribution to website:	\$140
<b>Total projected income:</b>	<b>\$12,640</b>

**Projected Compensation and Expenses**

Compensation for Secretary / Treasurer: \$2,600

**Expenses**

Post Office Box:	\$60
Annual Corporation Fee:	\$25
NAFSR Website including enhancements:	\$500
Office expenses, copying, postage, shipping, long distance calls, local mileage, and parking:	\$1,000
Printing and mailing "The Lookout":	\$500
NAFSR booth and accessories shared with NMFSH at SAF Convention:	\$800
Board of Directors Meeting – Meeting room and travel expenses:	\$2,000
Layout, copy, and mail annual membership meeting announcement:	\$300
Registration and travel for BOD members to official mtgs.:	\$4,500
John R. McGuire Award expenses:	\$300
Special mailings to members without email:	\$200
Technical services for publishing "The Lookout":	\$500
Publishing new brochures and purchasing NAFSR pins:	\$2,100
NFF/NAFSR special field projects:	\$1,000

**Total projected expenses: \$13,785**

**Total compensation and expenses: \$16,385**

**Ending checking Account balance on December 31, 2010:  
\$9,942**

**Estimated value of CD on December 31, 2010:  
\$5,180**

***John A. Combes  
Secretary / Treasurer  
January 28, 2010***